

50,000+ YOUTH SERVED

**16,906** TOTAL NUMBER OF CLUB MEMBERS



25 CLUBS & COUNTING

CITY/COUNTY PARTNERSHIP CLUBS

8 SCHOOL-BASED CLUBS

**8** FACILITY-OWNED CLUBS

### 2023 OPERATING EXPENSES

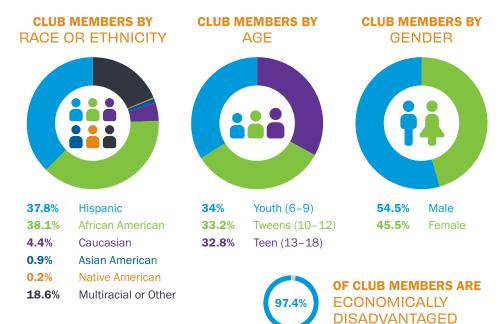


16% Management10% Fundraising

TOTAL \$12.331.493 WHAT WE DO: We are Houston's largest youth-serving organization, providing thousands of young people with opportunities for a great future. Our Clubs are safe havens where caring mentors and life-shaping programs promote academic success, healthy lifestyles, and leadership skills.

SIZE & SCOPE: With 25 Clubs operating daily across the Greater Houston region in 5 counties, we serve more than 50,000 young people annually through membership and community outreach. Our Clubs are located in partnership sites, school sites, and facilities we own, making an impact in urban, suburban, and rural settings. MISSION: To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. We focus on academic success, healthy lifestyles, and character development, ensuring that every child has a chance at a bright future.

WHAT'S NEXT: We're setting a regional standard of youth development and expanding our reach and impact. Our focus includes deepening program development, enhancing training and leadership opportunities, and improving systems and technology infrastructure to build the highest-performance Clubs possible.



# **GREAT FUTURES START HERE**

#### **HEALTH & WELL-BEING:**

Young people make informed, healthy decisions resulting in overall well-being.

### ACADEMIC SUCCESS:

Young people are self-directed learners who succeed academically.

### CHARACTER & LEADERSHIP:

Young people stay true to their values, demonstrate good citizenship and drive positive change.

### LIFE & WORKFORCE

**READINESS:** Young people are equipped to navigate adulthood and pursue a fulfilling, economically viable career path.

#### HEADQUARTERS

## WHERE WE ARE

